Hays Central Appraisal District

2017 Budget Overview

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| **Budget Categories** | **Dollar Amount** |
| Salaries | $1,544,497.00 |
| Benefits | $826,505.00 |
| Services | $256,150.00 |
| General Expenses | $332,600.00 |
| Capital Investment | $29,500.00 |
| **Total Budget** | **$2,989,252.00** |